LONG TERM PLANNING AND BUDGET
1. Prepares proposed annual budget to management for the section or division by reviewing budget reports and supporting documentation prepared by subordinates to ensure sufficient justification, and submits proposed budget to management to be included in the department’s budget in order to ensure that the technology budget is accounted for in the department’s budget and priorities.

2. Calculates costs and benefits involved in areas such as the procurement of hardware, software, training, or hardware maintenance agreements using electronic spreadsheets such as Microsoft Excel in order to determine the cost effectiveness and monetary benefits of different projects and to provide justifications for budget requests.

3. Writes documents using Microsoft Word such as white papers for new technology deployments, business cases, technology plan documents, goals and rationales of budget requests, section status reports or recommendations for the purchase of new products or services and submits to department executive management such as Chief Information Officers, Assistant General Managers, and General Managers in order to adequately justify procurement, projects, budget expenditures, and staffing.

4. Writes strategic plan for section or division using Microsoft Word, predicting and defining the data, system, and network architecture needed to carry out the department’s mission for future implementation, by developing standards for work based on department’s long-range plan and reviewing performance metrics to identify changes from period to period in order to align department resources with department and City goals.

5. Evaluates and recommends actions the section or division should take in response to problems affecting productivity such as short staffing, delayed procurement of hardware or software, or unforeseen changes in system requirements by considering such factors as the time required to correct the problem, the alternative solutions or ways around the problem, and the impact on users.

OPERATIONS
6. Reviews documentation submitted by subordinates such as Programmer Analysts, Application Programmers, and Database Architects, of change management protocols and service management plans and procedures for maintaining and/or providing system reliability when modifying existing systems or launching a new system in order to ensure proper protocols and procedures are in place and being adhered to.

7. Responds to requests from various stakeholders regarding information technology (IT) services such as complaints from the public regarding inefficiencies with systems, verbally, via email, or by writing memos to management with recommendations on how to address the request based on factors such as conformance of the request to City or department
information technology (IT) policy, priorities of the section, and feasibility of the request in order to provide quality customer service.

8. Meets with City representatives including elected officials, outside agencies, and/or vendors to determine department system needs, requirements, processes and workflows for new, existing, or enhancements of systems, as needed, in order to support project goals and/or operational needs.

9. Communicates with vendors over the phone, through email, or in-person to obtain information for new and existing products and services being considered for procurement in order to improve workflow and efficiency and ensure integration with department and City goals.

PROJECT MANAGEMENT
10. Determines the priority of projects within section or division by considering factors such as the needs and impact to stakeholders including the public and City operations, and the resources and staffing needed for different projects in order to support operational needs by ensuring that work can be completed in a timely manner.

11. Writes project plans using Microsoft Word or reviews and approves project plans completed by subordinate staff such as Programmer Analysts and Applications Programmers, which outline the intended scope of a system and estimates of resources, personnel, time, and equipment required to complete projects including all applicable project components such as verified cost risk management plan, communications plan, project delivery recommendations, contract management plan and quality management plans in order to ensure that the proposed project plan is feasible and can be successfully completed.

12. Schedules and attends meetings with various task forces or executive management such as the General Manager (GM) of their department to discuss the status of current or future projects in order to address operational needs including budget and to ensure that work gets completed on time and according to the project plan.

SUPERVISION
13. Plans and assigns the work of subordinate supervisors and professional staff including but not limited to Programmer Analysts and Application Programmers, and other employees engaged in the development, implementation, and maintenance of information systems and infrastructure, taking into account the impact on users and the department/City and the resources and staffing needed for different projects.

14. Informs staff, through individual and group meetings or in-writing, of their assignments and the relevant history behind specific projects in order to ensure employees can perform their job successfully.

15. Applies the principles of Equal Employment Opportunity (EEO) through the promotion of a positive work environment through training, discussion and monitoring employees’ behavior regarding cultural diversity, sexual harassment, discrimination, and retaliation and taking
appropriate corrective action when necessary to ensure compliance with City and
department policies and procedures.

16. Counsels employees including subordinate supervisors on personnel issues such as rule
infractions or inappropriate conduct and/or disciplines employees following departmental
progressive disciplinary procedures in order to perform personnel policy functions.

17. Discusses completed work with employees, including quantity and quality, timeliness, and
problems encountered and provides verbal and/or written feedback in order to provide
recognition of good/poor performance and to coach them for effective performance of
current and future assignments.

18. Documents job performance of staff by evaluating employees in areas relevant to the job
such as conformance to standards and by reviewing the comments of users and design
review committees and by discussing the evaluation with the employee during performance
evaluations in order to provide feedback, identify developmental needs, and prepare
employee for career advancement opportunities.

19. Communicates information to employees orally and in writing, including information from
management such as policy changes or department objectives and priorities including, but
not limited to, interpretations of City policies or memorandums of understanding (MOU),
Executive Directives (ED) such as updated safety information, and training and promotional
opportunities in order to provide employees with relevant information.

20. Communicates activities of unit with other supervisors and/or staff and informs
management of completed work activities, deviations from planned work, and/or employee
suggestions and concerns in order to ensure everyone is informed of work activities
including project status.

21. Interviews job candidates for positions such as Application Programmer, Systems Analysts,
Senior Systems Analyst, and Systems Programmer in order to make hiring
recommendations and/or decisions based on factors such as technical knowledge and
staffing needs.

22. Consults with the City Attorney’s Office, the City Personnel Officer, and/or Union
representatives over the phone, through email, and/or in-person to obtain and exchange
information regarding liability or legal actions, employee grievances, and other personnel
issues in order to ensure decisions are made in compliance with memorandums of
understanding (MOU), laws, regulations, and policies.

23. Evaluates requests against operation needs from subordinates and management
concerning administrative and personnel matters such as requests for time-off and training
and changes in personnel and administrative practices in order to stay informed of changes
in staff and staff scheduling, to decide whether to grant time off to staff and to inform staff of
changes in administrative or personnel practices.
24. Reviews performance evaluation documentation submitted by subordinate supervisors for completion and appropriateness of evaluation and provides guidance on any plans for improvement that the supervisor has developed for subordinate.

**OTHER**

25. Attends technical conferences, conducts research on the internet, reads technical information systems material including new product announcements, trade journals and industry news, meets with representatives of other government or public agencies, and/or attends public meetings in order to stay informed of developments in the information systems profession including new technologies that can be used to improve workflow and efficiency within the City.

26. Delivers oral presentations to groups of management, peers, and other department representatives on topics such as new technologies, projects under development, trends in the information technology (IT) industry and within the department, and the need for the integration of City or department systems in order to inform and/or persuade City or department staff.